

2013 GENERAL IMPROVEMENT FUND:

The General Improvement Fund is used by Lower Paxton Township for one-time capital projects. These projects include those that may or may not occur during a specific fiscal year due to internal or external forces that affect project viability.

REVENUE:

INTERGOVERNMENTAL REVENUE	\$1,503,113
Dauphin County Local Share grant - \$80,000	
WHT contribution to compost facility - \$10,000	
DCNR Grant - \$40,000	
Bond Proceeds - \$1,373,113	
 TRANSFER FROM THE GENERAL FUND	 \$ 119,502
Compost Facility Berm - \$25,000	
Wolfersberger Park - \$40,000	
Traffic Signals - \$39,502	
Compost Facility Road - \$15,000	
 TOTAL REVENUE:	 \$1,622,615

EXPENSE:

Stormwater Improvements	\$ 758,113
Municipal Center Roof & HVAC	\$ 400,000
Traffic Signal Program	\$ 39,502
Road Improvement Program	\$ 15,000
Wolfersberger/Koons Park Planning	\$ 80,000
Compost Facility	\$ 35,000
Financial Management System	\$ 115,000
Dauphin County Local Share Projects	\$ 80,000
Radio System for Public Works	\$ 100,000
 TOTAL EXPENSE:	 \$ 1,622,615